

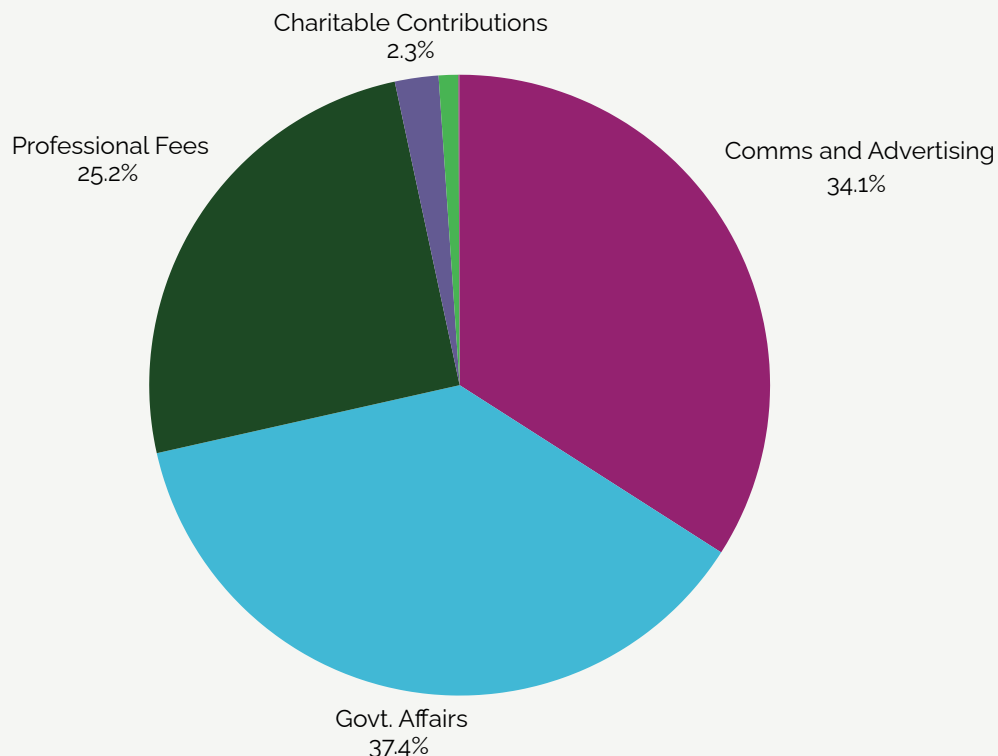


Q1-Q3 FINANCIAL OVERVIEW

Summary Overview

THBC Cost Center	ID	Money Spent
Comms & Advertising	Comms, social, traditional PR	\$299,826.01
Govt. Affairs	Lobby team, Exec Dir., Grassroots, Veteran comms	\$329,523.22
Professional fees	Attorneys, polls, economists	\$221,524.84
Charitable Contributions	MLBC, TLBC, Flood	\$20,000
Misc Fees & Services	Bank, insurance, printing	\$9,274.65
Travel & Food	Food, gas, transport	\$540.04
Total spend		\$880,688.76

THBC Financial Spend Q1-Q3



KEY INSIGHTS

- 97% spent on advocacy, 3% support services
- About 20% of funds remaining from last fundraising round

FUTURE EXPENSES

- Legal expenses for rulemaking
- Operational costs
- Federal media campaigns - fundraising needed
- Federal lobby teams - fundraising needed